



The PE & Sports Funding at Margaret Roper RC Primary School

All pupils leaving Margaret Roper are physically literate and leave with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle which develops a lifelong participation in physical activity and sport.

Our PE and sport premium funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools

Our 5 indicators are:

1. The engagement of all pupils in regular physical activity
2. The profile of PESSPA being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£18070
How much (if any) do you intend to carry over from this total fund into 2024/25?	c£8000?
Total amount allocated for 2023/24	£18070
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£18070

Swimming Provision

What percentage of our current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	57%
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What percentage of our current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	57%
What percentage of our current Year 6 cohort perform safe self-rescue in different water-based situations?	57%

Academic Year: 2023/2024		Total fund allocated: £18070		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				Percentage of total allocation: %
Intent	Implementation		Impact	
School Focus:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Continue to create an active school culture across the key stages for all groups of pupils Develop opportunities for all pupils to participate in an after school club	Audit current play equipment and plan purchases with a focus on ensuring pupils are active (independent and adult-led active play 100% of children to have the opportunity to join an after-school club	Included in Skillz budget with PE Lead time included	Discussions held with playground supervisors, sports coaches and teaching staff Pupils attending after-school clubs have an increased knowledge of game rules and tactics/strategies for playing	KS2 play leaders to be identified and trained Expand the range of provision of after school clubs

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 90%
Intent	Implementation		Impact	
School Focus:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Provide more opportunities to moderate PE throughout the academic year PE display board to display achievements	Moderation of sports coach teaching to improve the accuracy of assessment – release time for PE Lead Create a PE display board to indicate team selection and fixtures	£16,965 Skillz (UK) Ltd (Curriculum / Clubs) (a total package of coaches for lessons and after school clubs 4 days a week)	Feedback provided to coaches/teachers regarding plans and assessment Teams and league results displayed on board.	Schedule this termly Suggestions from Sports Captains as to what else could be included on this board.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
School Focus:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Improved quality of pupils' PE	PE Lead to coordinate with Skillz coaches to ensure a broad and balanced PE curriculum delivery.	N/A (within the allotted budget of Skillz)	Improvement in the provision of PE More confident staff Improved standards Enhanced quality of delivery of lessons	Use RealPE and assistance from CSSP (incl. CPD) to deliver quality first PE lessons
Produce a progressive PE assessment document which can be used by all staff to ascertain progress by classes and individual pupils	Share document with staff to ensure a clear understanding of the progression of key skills from EYFS to end of Y6		PE progression document from Skillz which can support planning and assist assessment for all teaching staff (Continue to use progression document as support and include CPD delivery (planned INSET Sept 24) to enhance existing staff knowledge and confidence

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 30%
Intent	Implementation		Impact	
School Focus:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Develop the provision of a wider range of sporting activities Identify less-active and vulnerable pupils for engagement in sporting activities Increase participation in competition and clubs Continue to offer swimming across the whole school	Increase the number of inter school competitions entered in the school year Enter more Inspire events (aimed at less confident or able participants) Highlight well-known sports personalities and link to pupil participation 75% of all Y6 swimmers to be able to swim 25m+	£566 total for all competitions entered (CSSSP) £4,972.50 Total for swimming for all year groups	More positive attitudes towards exercise/participation in sport Pupils experience sporting opportunities they would otherwise not have known 57% achieved	Introduce a new sporting after school club (possibly dance or martial art?)

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 8%
Intent	Implementation		Impact	
School Focus:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Participation in intra and inter school competitions	Highlight major annual comps (XCcountry, Tag Rugby, Swimming etc) to encourage practice and readiness for events	(see cost above for competition entries) £1,144.60 (Equip - balls, goalposts, netball shirts)	Pupils participate in a wide range of sports from football, Tag Rugby and swimming to Sports Hall Athletics and Gymnastics. Resilience is learnt in defeat and humility in victories	Highlight forthcoming events on the PE notice board
Host our own inter school events	Host Tag Rugby tournament co-host Girls 5 a side as well as the annual Netball/5 a side tournament in May	£300 medals/trophies/ref fees	Greater exposure to the school's sporting prowess/abilities and enjoyment in participation	Include RealPE advisers as well as Skillz coaches in refereeing/coaching teams for events